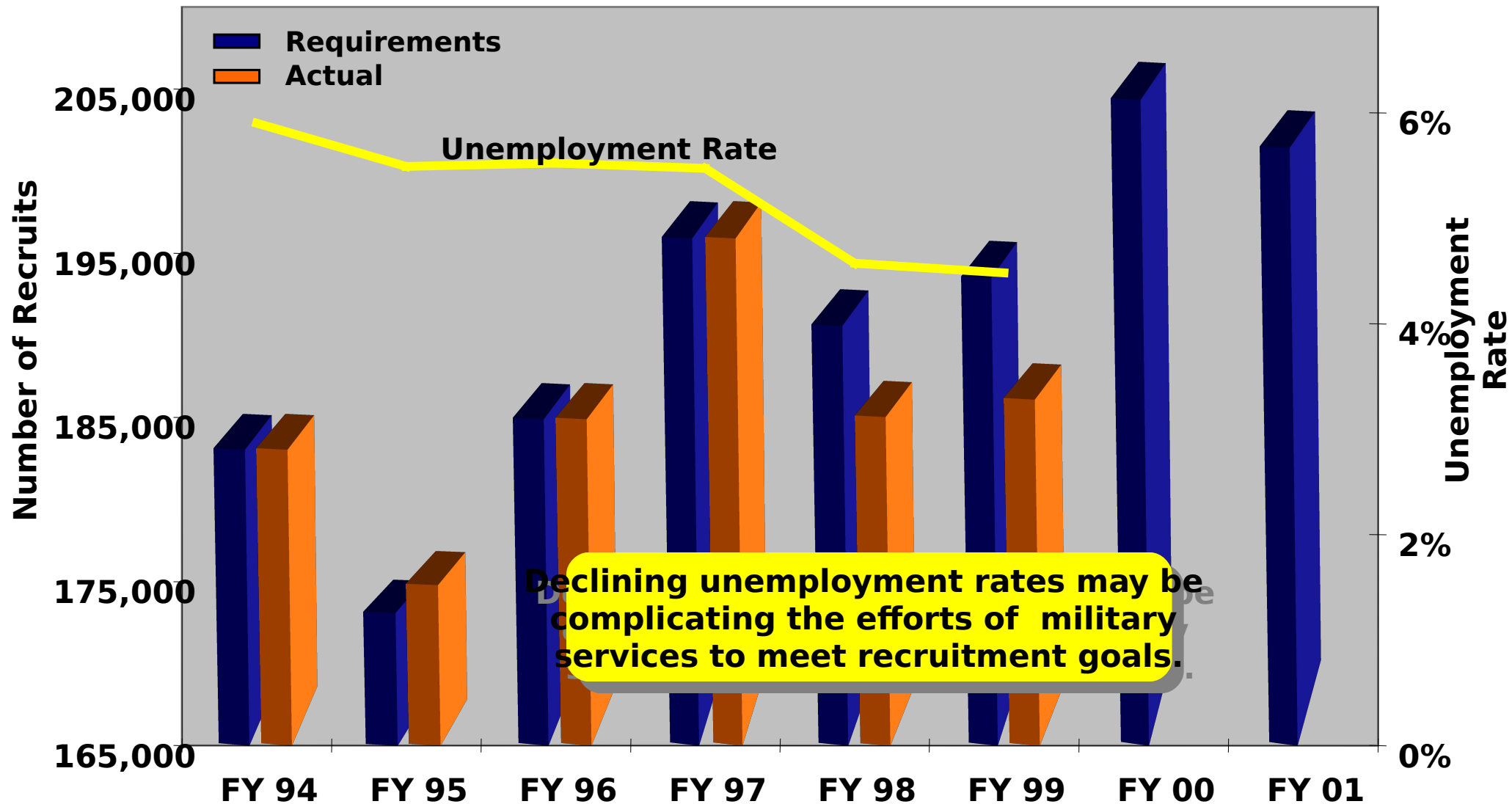


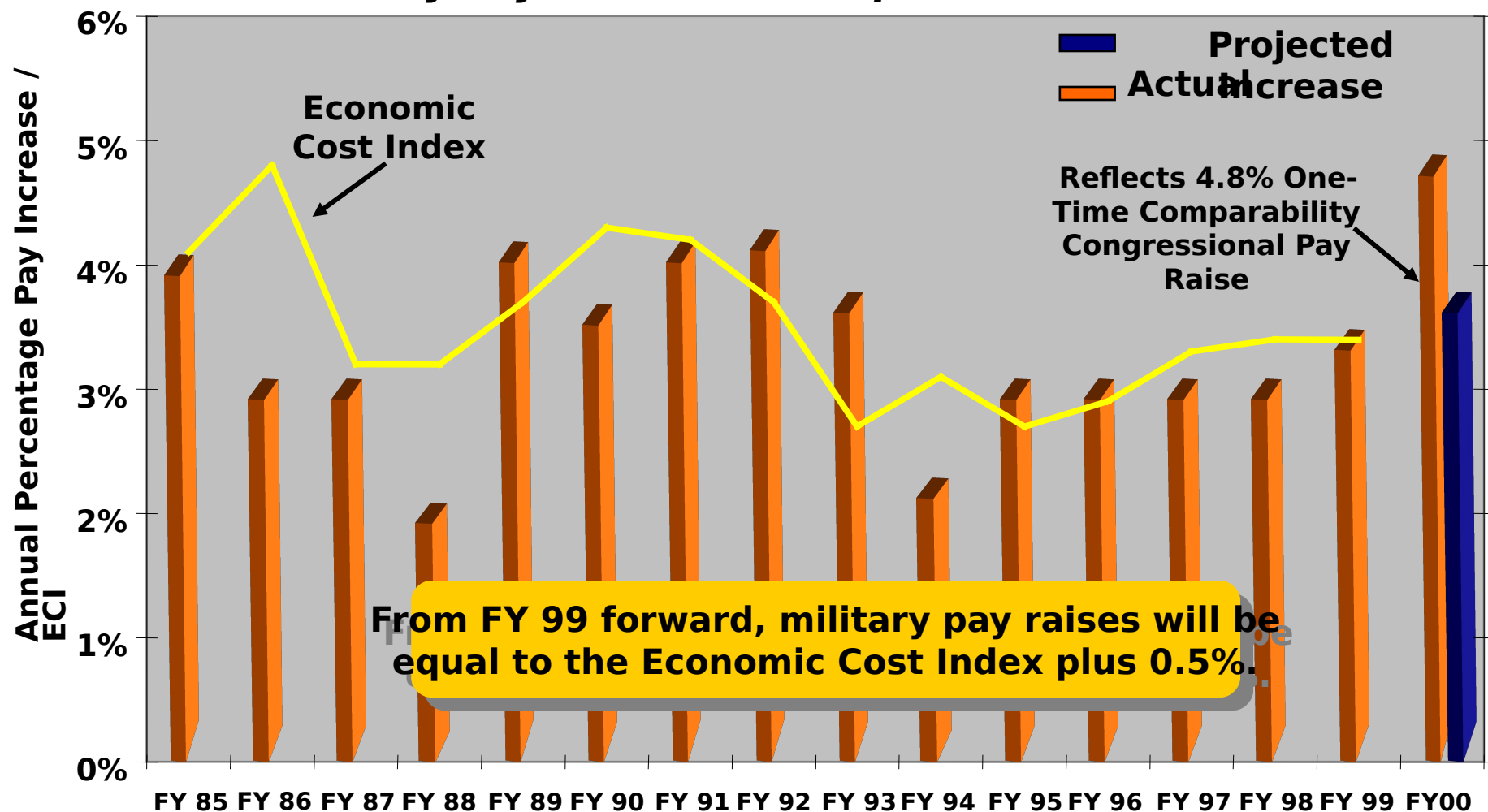
Meet Military Recruitment Requirements

Number of Recruits vs Unemployment Rate by Fiscal Year



Improve Military Standard of Living

Annual Military Pay Increases Compared to Economic Cost Index



Notes:

1) The Employment Cost Index is a measurement of increases to average wages from year to year

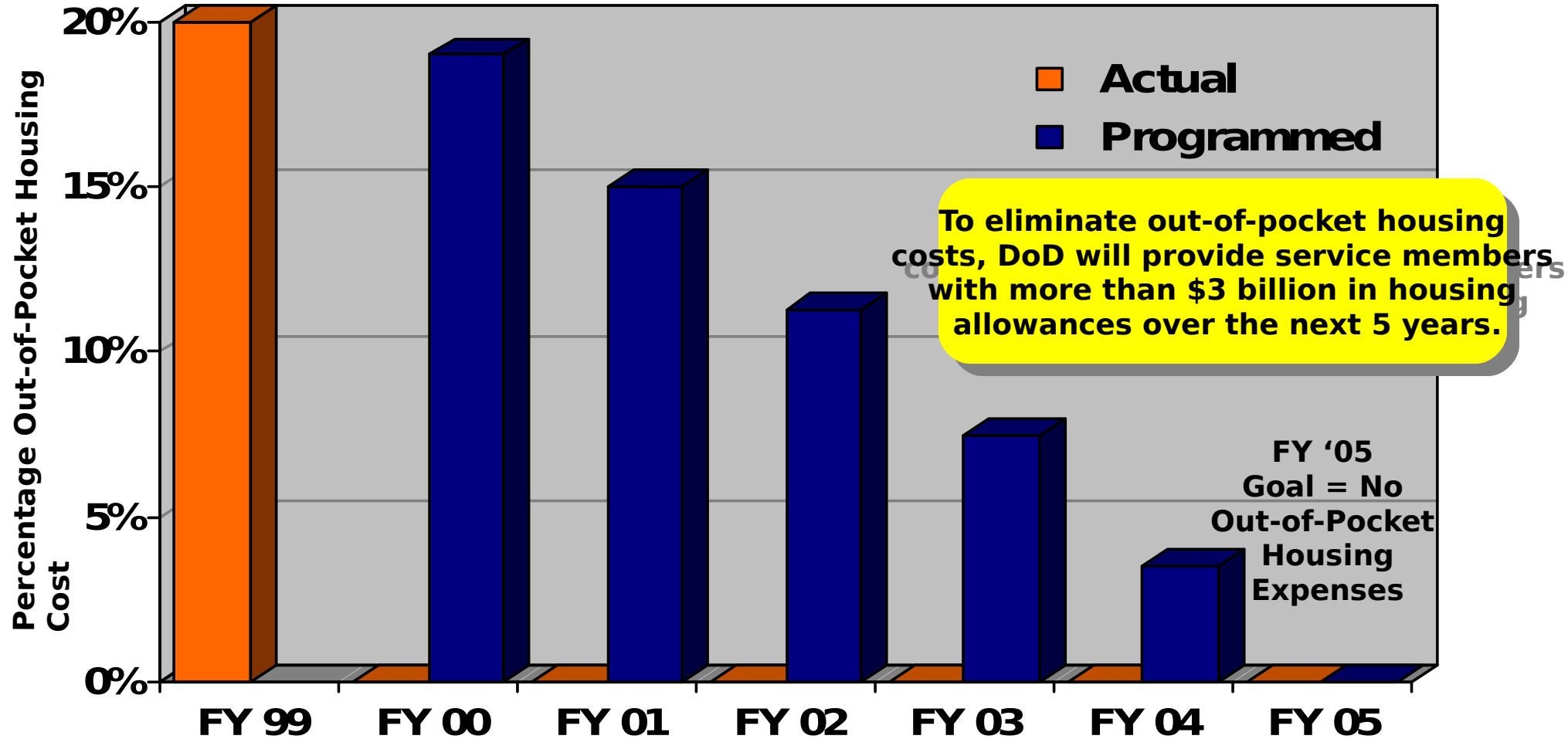
Source: Department of Treasury Public Affairs

Release dtd 1/2/00, 3/2/98 / OASD (FMP)(MPP)O&EPM

DRO 2000 CD: Chapt

Eliminate Out-of-Pocket Housing Costs by 2005

Average Percentage Out-of-Pocket Housing Expenses Paid by Service Members



Notes:

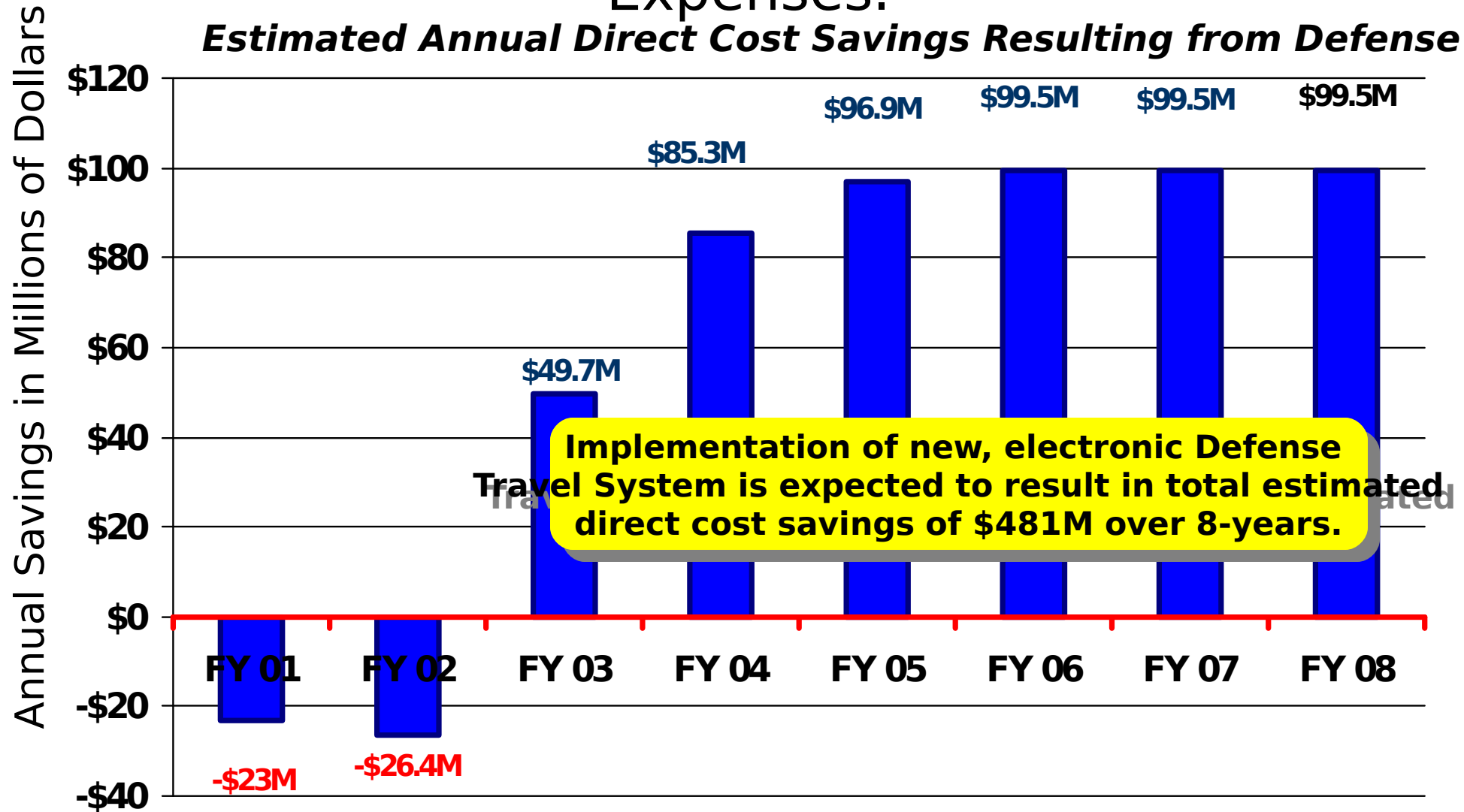
1) Out-of-pocket expenses estimated via annual survey conducted by Military Services.

Source: OASD (FMP) (MPP) O&EPM

DRO 2000 CD: Chapter

Reduce Overall DoD TDY Travel Management Expenses.

Estimated Annual Direct Cost Savings Resulting from Defense Travel Management System



Notes:

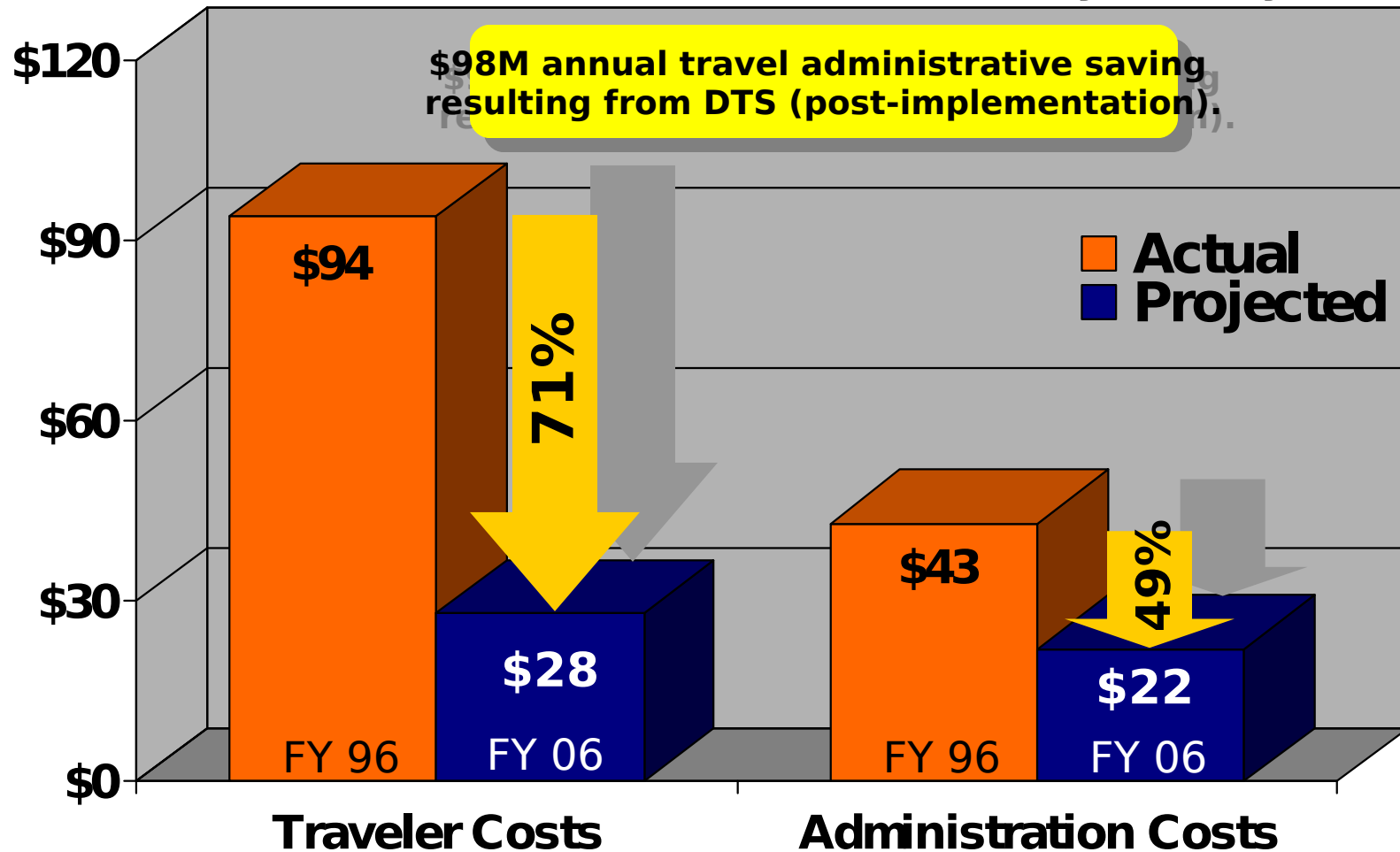
1) Travel management expenses include traveler, approval authority and processing cost burdens.

Source: Final Economic Analysis, Defense Travel Management System

DRO 2000 CD:

Reduce TDY Traveler and Administration Cost per Voucher via DTS.

Unit Cost per Travel Voucher by Cost Type



Notes:

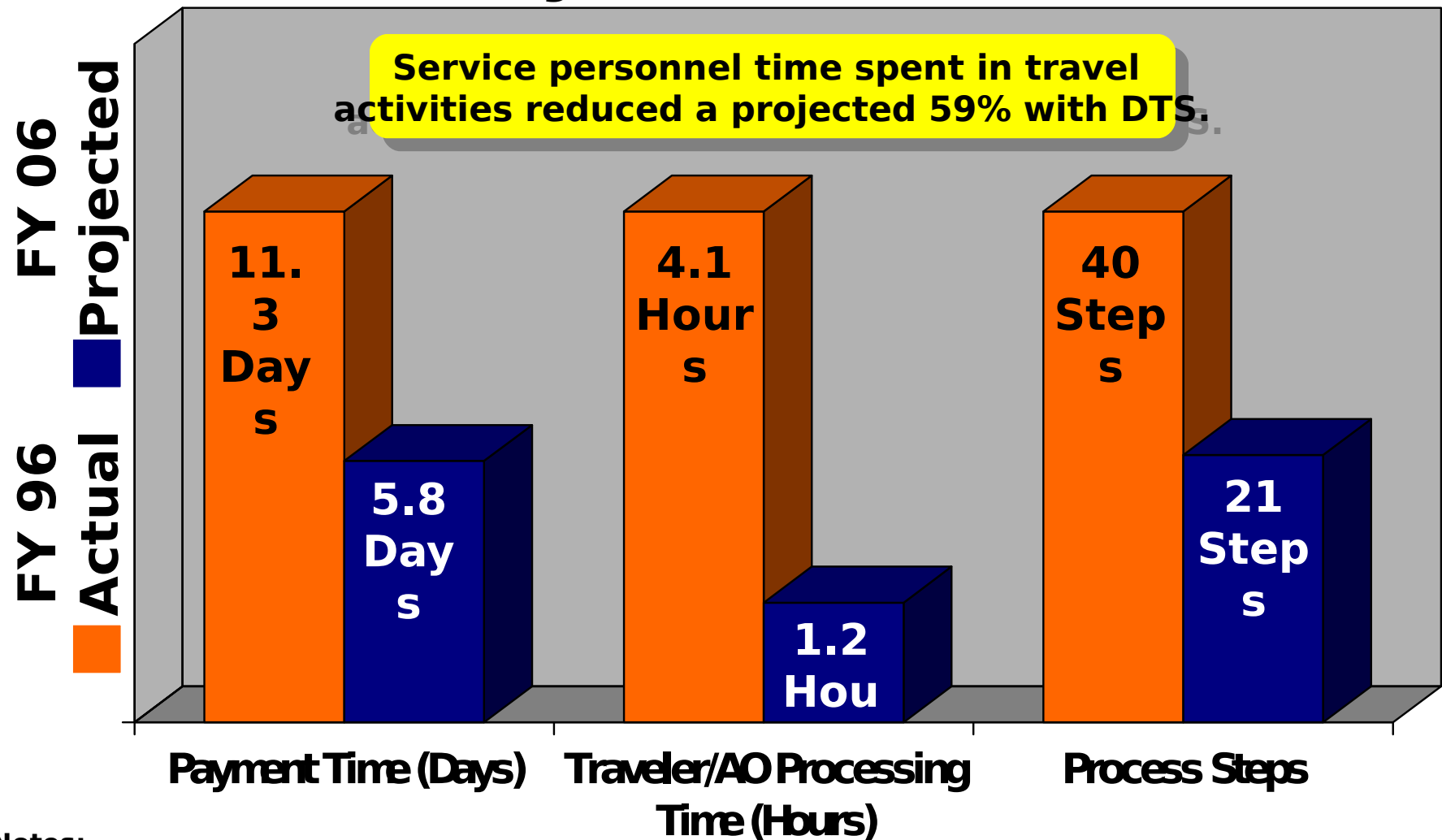
- 1) Traveler Cost = Dollar value of time spent filling out and approving travel vouchers at the mission level.
- 2) Administration Cost = Dollar value of time spent processing travel vouchers.

Source: Final Economic Analysis, Defense Travel

DRO 2000 CD: Chapter

Streamlining the Service Member TDY Travel Process.

Time Savings Associated with DTS Travel Process Streamlining



Notes:

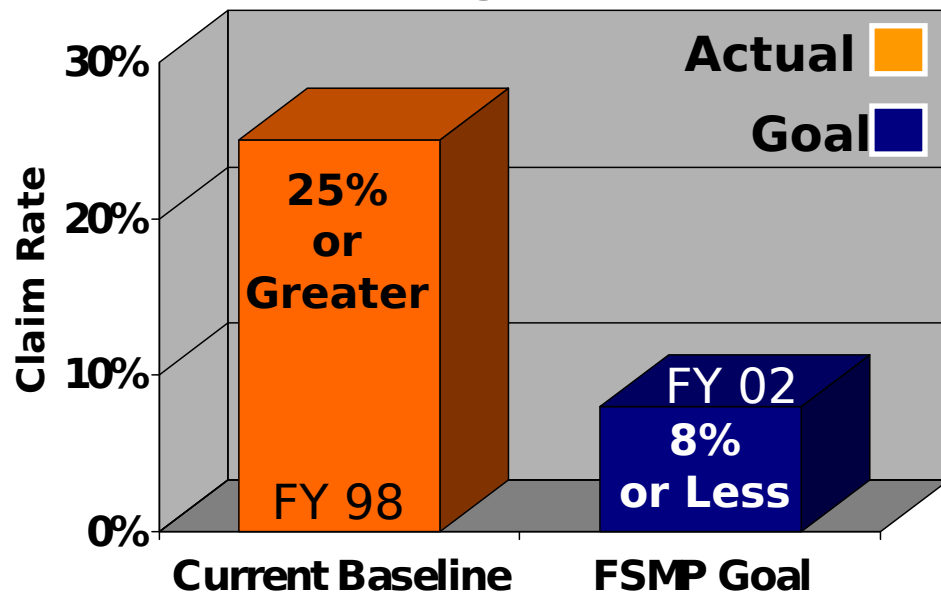
1) Projected value estimates are based upon travel reengineering pilot study.

Source: RTTO Pilot Study

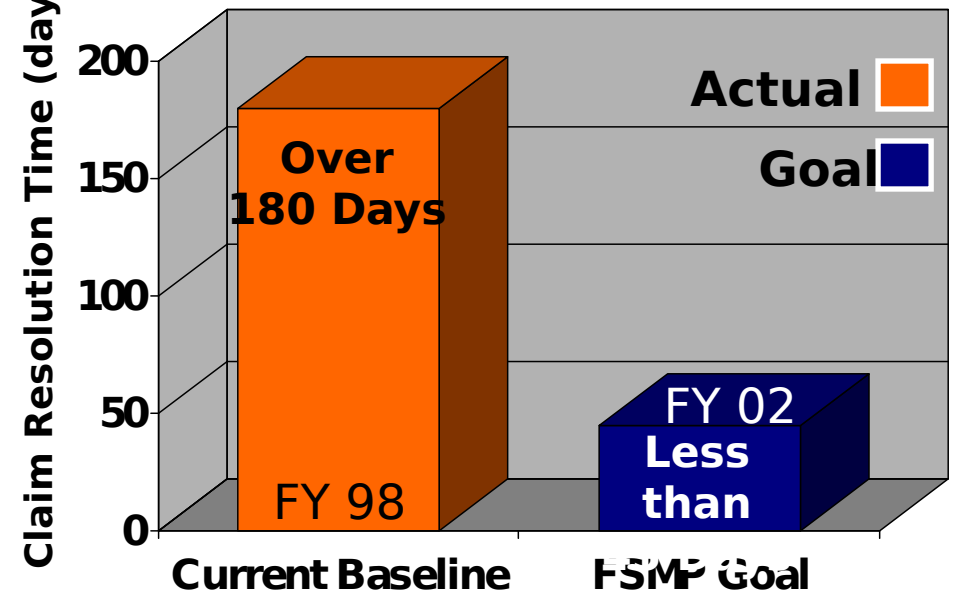
DRO 2000 CD: Chapter

Create 'Best Value' Move Service via Full Service Moving Project (FSMP).

Percentage of Moves with Claims Filed



Claim Resolution Time



Other FSMP metrics...

- Quicker Payment to Carriers
- Reduce Storage in Transit (SIT)
- Goal = Payment within 30 days
- Goal = Less than 60% with SIT
- Eliminate Out-of-Pocket Costs
- Goal = 0% Out-of-Pocket

Notes:

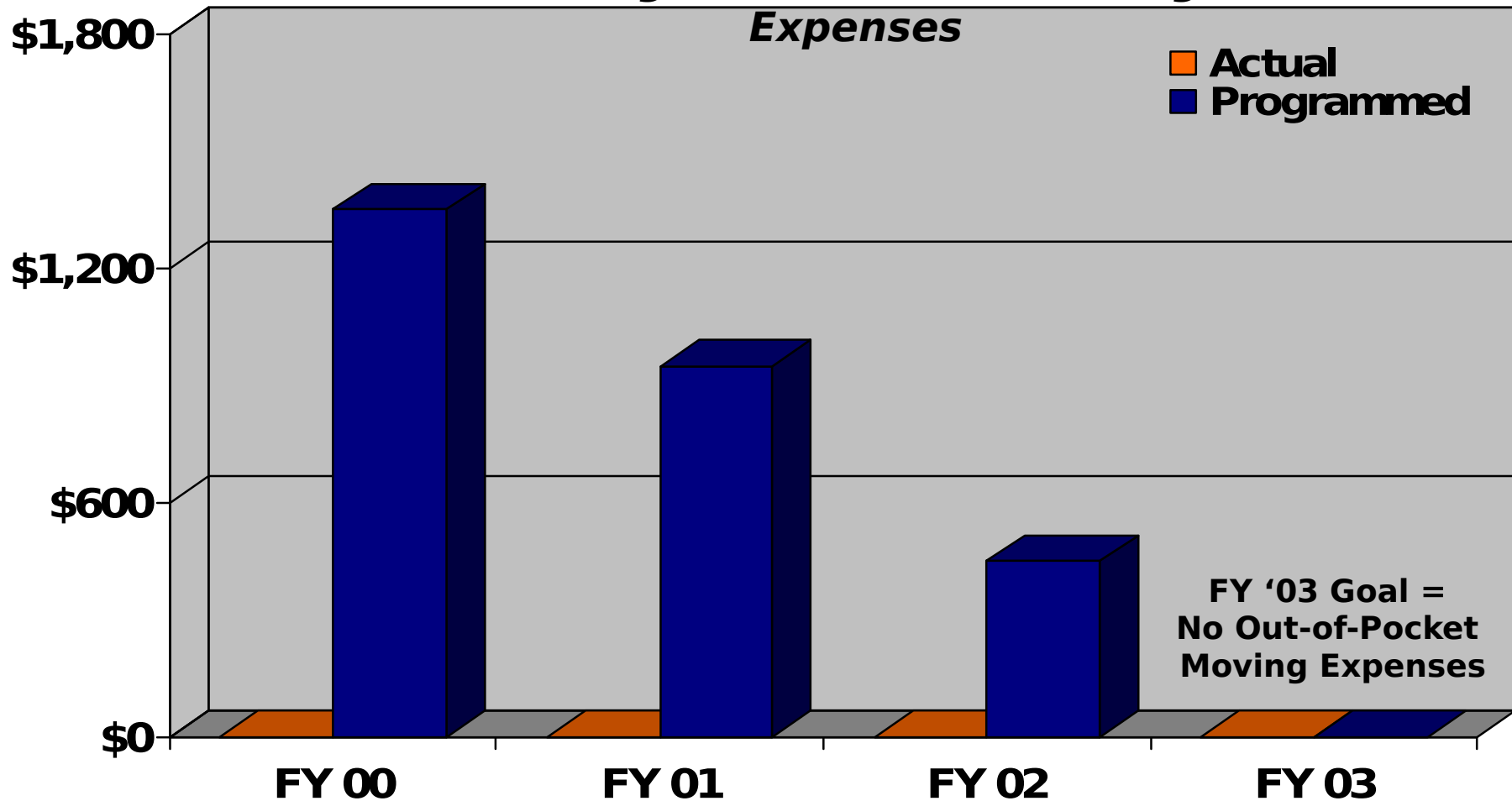
1) FSMP pilot program runs from OCT '00 to JUN '01 and DoD-wide implementation is scheduled for

JAN '02

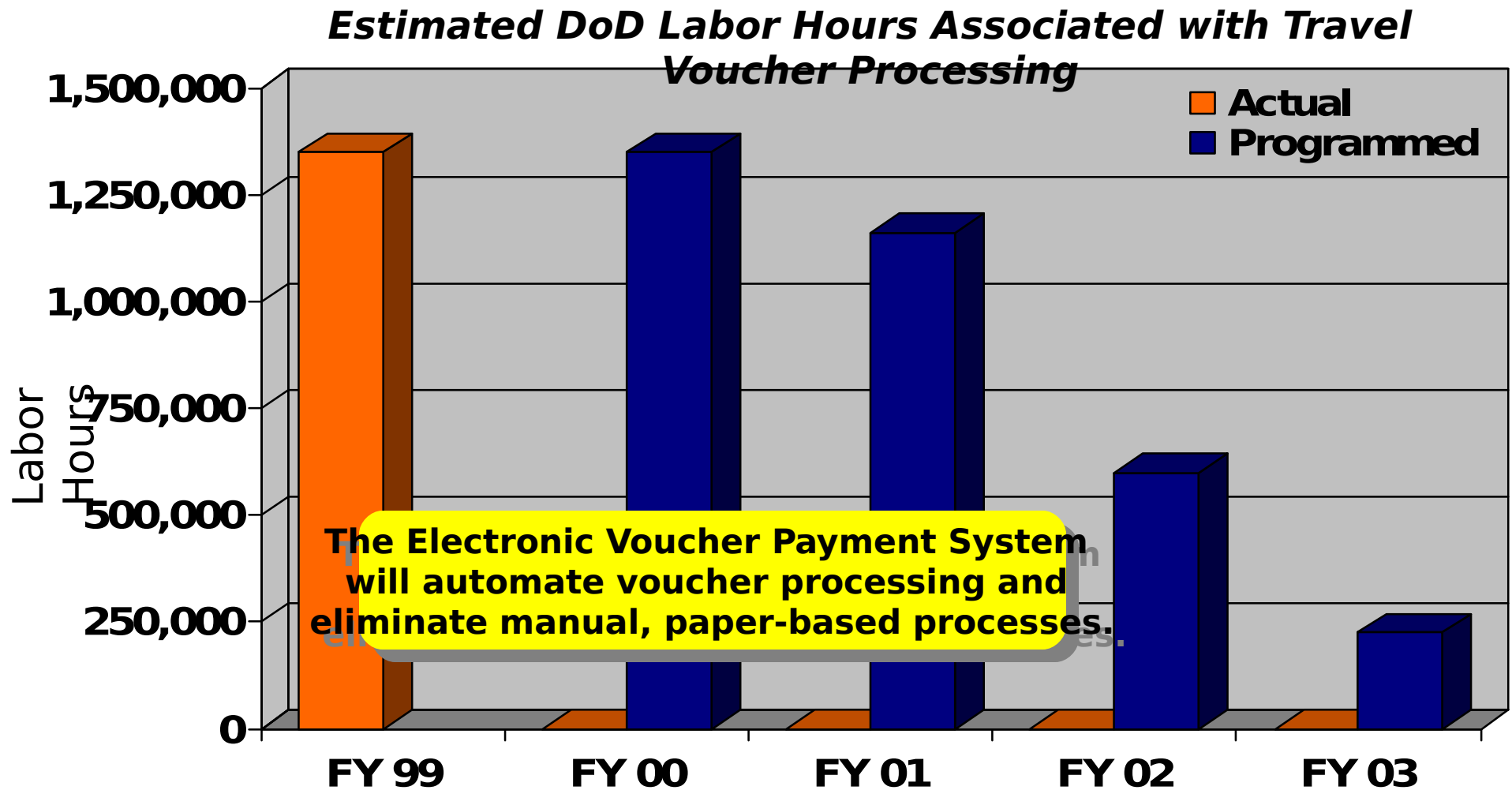
Source: FSMP PMO

DRO 2000 CD: Chapt

Improve Service Members' Quality of Life by Decreasing Direct Out-of-Pocket Expenses for Moving



Decrease Travel Voucher Processing Time via Electronic Voucher Payment System



Note:

1) Labor Hours - military member's time to prepare the vouchers and the Personnel and Finance technician's time to review, compute and pay the vouchers.

Source: DITRS

DRO 2000 CD: Chapt